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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Thu, Nov 28, 2019 21:10:32 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 1,05,77,60,000 **/-** (Rupees One hundred five crore seventy seven lakh sixty thousand) to Women Development & Child Welfare Department **-** Orders - Issued

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FINANCE (FMU-WD&CW, LET&F and Housing) DEPARTMENT

G.O.Rt.No: 2036 **Dated:28-11-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (Budget-I) Department , 30-03-2001

2 . GO Ms. No. 31 , Finance (Budget-I) Department , 25-02-2019

3 . GO Ms. No. 42 , Finance (Budget-I) Department , 24-04-2019

4 . GO Ms. No. 65 , Finance (Budget-I) Department , 31-07-2019

5 . GO Ms. No. 99 , Finance (CASH & DEBT Management) Department , 14-08-2019

6 . GO Ms. No. 101 , Finance (Budget-I) Department , 14-08-2019

7 . WDC01-WOMC0SCHE(ICDS)/33/2019-PROG-I , WCDA&SC Dept , 25-10-2019

8 . FMU0PC(WCDS)/17/2019 (Computer No. 1006809) , Fin (FMU.WDCW, LETF & H) Dept , 19-11-2019

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ORDER:-

In pursuance of the orders issued in references read above, the Director Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 1,05,77,60,000 **/- (**Rupees One hundred five crore seventy seven lakh sixty thousand**)** from the BE provision 2019-20 in relaxation of quarterly regulation orders towards meeting the expenditure under the scheme of ICDS.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned DDO									
1	2235021021205280283	V	26,303.00	0.00	0.00	26,303.00	8,637.14	7,369.57	10,296.29
2	2235021020609280283	V	11,535.33	0.00	0.00	11,535.33	3,726.90	1,710.50	6,097.93
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
3	2235021021205010011	V	10,575.34	0.00	0.00	10,575.34	5,727.34	600.00	4,248.00
4	2235021021205010012	V	76.00	0.00	0.00	76.00	33.31	2.00	40.69
5	2235021021205010013	V	2,855.34	0.00	0.00	2,855.34	1,671.86	325.00	858.48
6	2235021021205010015	V	2,163.43	0.00	0.00	2,163.43	552.28	225.00	1,386.15
7	2235021021205010016	V	1,615.00	0.00	0.00	1,615.00	883.59	150.00	581.41
8	2235021021205010017	V	47.50	0.00	0.00	47.50	21.68	25.82	0.00
9	2235021021205010019	V	2.38	0.00	0.00	2.38	1.02	1.00	0.36
10	2235021021205020021	V	42.75	0.00	0.00	42.75	18.53	12.75	11.47
11	2235021021205240241	V	73.02	0.00	0.00	73.02	12.00	36.68	24.34
12	2235021021205280281	V	0.75	0.00	0.00	0.75	0.00	0.75	0.00
13	2235021021205310311	V	78.00	0.00	0.00	78.00	57.49	7.00	13.51
14	2235021021205310312	V	24.00	0.00	0.00	24.00	13.96	10.00	0.04
15	2235021021205510511	V	11.70	0.00	0.00	11.70	6.90	2.90	1.90
16	2235021020609020021	V	14.11	5.00	0.00	19.11	6.90	9.11	3.10

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
17	2235021020609240241	V	48.68	0.00	0.00	48.68	5.00	19.68	24.00
18	2235021020609280281	V	0.50	0.00	0.00	0.50	0.00	0.50	0.00
19	2235021020609300301	V	156.99	0.00	0.00	156.99	53.26	16.99	86.74
20	2235021020609300302	V	142.08	0.00	0.00	142.08	111.63	30.45	0.00
21	2235021020609310311	V	52.00	17.48	0.00	69.48	49.76	12.00	7.72
22	2235021020609310312	V	16.00	0.00	0.00	16.00	10.00	6.00	0.00
23	2235021020609510511	V	7.80	0.00	0.00	7.80	3.90	3.90	0.00
		Total	**55,841.70**	**22.48**	**0.00**	**55,864.18**	**21,604.45**	**10,577.60**	**23,682.13**

The (Women, Children, Differently Abled and Senior Citizens Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

The Principal Secretary, WCDA&SC Dept, AP Secretariat

The Director, Women Development & Child Welfare Department

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Finance (Budget.I) Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.